

## **BULWELL AND BULWELL FOREST AREA COMMITTEE – 18TH MAY 2016**

<b>Title of paper:</b>	Area Capital Fund 2016/17		
<b>Director(s)/ Corporate Director(s):</b>	Dave Halstead Director of Neighbourhood Services	<b>Wards affected:</b> Bulwell and Bulwell Forest	
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<b>Other colleagues who have provided input:</b>	Nancy Hudson, Projects Officer, Highway Services Tel: 0115 915 2061 <a href="mailto:nancy.hudson@nottinghamcity.gov.uk">nancy.hudson@nottinghamcity.gov.uk</a>		
<b>Date of consultation with Portfolio Holder(s) (if relevant)</b>	N/A		
<b>Relevant Council Plan Key Theme:</b>			
Strategic Regeneration and Development			<input type="checkbox"/>
Schools			<input type="checkbox"/>
Planning and Housing			<input type="checkbox"/>
Community Services			<input type="checkbox"/>
Energy, Sustainability and Customer			x
Jobs, Growth and Transport			x
Adults, Health and Community Sector			<input type="checkbox"/>
Children, Early Intervention and Early Years			<input type="checkbox"/>
Leisure and Culture			<input type="checkbox"/>
Resources and Neighbourhood Regeneration			x
<b>Summary of issues (including benefits to citizens/service users):</b>			
This report provides Area Committee with :- • Latest spend proposals under the Area Capital Fund including highways and footways • Latest spend proposals regarding Public Realm schemes			
<b>Recommendation(s):</b>			
<b>1</b>	That the prioritised Area Capital and public realm schemes for Bulwell and Bulwell Forest, as set out in Appendix 1, are approved.		

### **1. REASONS FOR RECOMMENDATIONS**

- 1.1 The Nottingham LTP 2011-2026 maintains a commitment to deliver local transport Improvements across Nottingham's Neighbourhoods and prioritises small scale transport improvements of importance to local communities
- 1.2 As part of the budget process, Nottingham City Council approved in March 2015 an LTP capital allocation of £1.25 million citywide between 2015-2016.
- 1.3 To give opportunity for the Area Committee to make comments on suggested schemes and their progress

## **2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)**

- 2.1 The Area Capital Programme was established in 2006 to improve the environment of the neighbourhoods and to create a sense of place for residents in order to improve the quality of life of local people.
- 2.2 Resources are allocated from the Nottingham City Council general fund, the Local Transport Plan (LTP) and from the Housing revenue Account. To achieve a joint approach to environmental improvements in neighbourhoods, a greater degree of flexibility has been established to prioritise and deliver improvements so that there is a synergy in local solutions for local issues across neighbourhoods.
- 2.3 The programme of works is a rolling programme. There have been instances where schemes are started, with strong community involvement and interest, only to be altered at a later stage due to changing circumstances such as economic conditions and changes in land values.
- 2.4 The Area Committee, particularly community representatives, are invited to comment specifically on those schemes identified in the proposals column and also to consider whether certain schemes can be linked to other programmes of work in order to generate best value and create a greater impact on the local area.

## **3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

- 3.1 None

## **4 FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)**

- 4.1 Bringing together the various strands which form part of the Area Capital Programme enables the City Council to respond efficiently in delivering on public realm improvements as identified by local people.

## **5 LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)**

- 5.1 A risk register has been produced which is regularly monitored.

## **6 STRATEGIC ASSETS & PROPERTY COMMENTS**

- 6.1 N/A

## **7 EQUALITY IMPACT ASSESSMENT**

- 7.1 An EIA is not required because this decision does not relate to changing priorities or functions.

## **8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

- 8.1 Highways Framework Agreement

## **9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

- 9.1 Executive Board Report 23 February 2016, as part of point 82 resolution 32.

# Bulwell Area Capital 2016 - 2017 Programme

## Bulwell LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Bulwell Ward parking	parking	Prioritised 5 April 2016	£46,000			Introduction of a number of parking restrictions in identified areas across the ward - lead service: Traffic & Safety
Bulwell Ward crossings	dropped crossings	Prioritised 5 April 2016	£1,500			Scoping exercise for the provision of dropped crossings across the ward - lead service: Traffic & Safety

Total LTP schemes\*

£47,500

## Bulwell Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details

Total Public Realm schemes\*\*

£0

## Bulwell Withdrawn schemes

Location	Type	Reason	Amount	Details

Total Decommitted\*\*\*

£0

2016 - 2017 LTP allocation

£85,600

LTP carried forward from 2015 - 2016

£0

2016 - 2017 Public Realm allocation

£51,300

Public Realm carried forward from 2015 - 2016

£70,953

**Total Available 2016 - 2017 ACF**

**£207,853**

\*Less LTP schemes

- £47,500

\*\*Less Public Realm schemes

- £0

\*\*\*Decommitted funds

+ £0

**Remaining available balance**

**£160,353**

LTP element remaining  
Public Realm element remaining

£38,100  
£122,253

### Bulwell Forest Area Capital 2016 - 2017 Programme

#### Bulwell Forest LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Nansen Street	carriageway	Prioritised 19 April 2016	£16,542			Microasphalt surface treatment on Nansen Street - lead service: Highway Maintenance
Hucknall Road	signage	Prioritised 19 April 2016	£800			New sign showing lane designations on approach to Bestwood Park Drive West junction - lead service: Traffic & Safety
Ferny Hollow Close	road markings	Prioritised 3 May 2016	£1,300			Keep clear markings on Ferny Hollow Close - lead service: Traffic & Safety

Total LTP schemes\*

£18,642

#### Bulwell Forest Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Beauclerk Drive	fencing	Prioritised 19 April 2016	£2,000			Fence and gate in completion of previous stopping-up order - lead service: Rights of Way

Total Public Realm schemes\*\*

£2,000

#### Bulwell Forest Withdrawn schemes

Location	Type	Reason	Amount	Details
Brownlow Drive survey	Speed survey	Scheme discontinued	£700	Speed survey on Brownlow Drive with a view to speed control measures being considered (Feb-15)

Total Decommitted\*\*\*

£700

2016 - 2017 LTP allocation

£48,300

LTP carried forward from 2015 - 2016

£0

2016 - 2017 Public Realm allocation

£29,000

Public Realm carried forward from 2015 - 2016

£7,523

**Total Available 2016 - 2017 ACF**

**£84,823**

\*Less LTP schemes

- £18,642

** <i>Less Public Realm schemes</i>	-	£2,000
***Decommitted funds	+	£700
<b>Remaining available balance</b>		<b>£64,881</b>
LTP element remaining		£29,658
Public Realm element remaining		£35,223